

Short Film Budget FDR

3 Days

(MEDIUM)

EXPENSES

TOTAL EXPENSES	Estimated	Actual
	\$103,000.00	\$0.00

Location (Los Angeles)	Estimated	Actual
Room and hall fees	\$6,000.00	
Set Dressing	\$2,000.00	
Props	\$1,500.00	
Misc.	\$500.00	
Total	\$10,000.00	\$0.00

Catering	Estimated	Actual
Food	\$2,000.00	
delivery/Service	\$1,000.00	
Total	\$3,000.00	\$0.00

Camera/Lighting	Estimated	Actual
Camera Package	\$15,000.00	
Lenses	\$3,000.00	
Lighting	\$2,000.00	
Special Rigging	\$2,000.00	
Sound	\$3,000.00	
Total	\$25,000.00	\$0.00

Cast / Crew	Estimated	Actual
Talent	\$15,000.00	
Director	\$5,000.00	
Cinematographer	\$5,000.00	
Sound	\$3,000.00	
CREW (wardrobe/style/asst	\$6,000.00	
Total	\$34,000.00	\$0.00

Post Production	Estimated	Actual
Editor	\$20,000.00	
Sound Design	\$1,500.00	
Color	\$1,500.00	
Total	\$23,000.00	\$0.00

Ttavel	Estimated	Actual
Transportation	\$2,000.00	
Room/Board	\$1,000.00	
Total	\$3,000.00	\$0.00

Miscellaneous	Estimated	Actual
Union Fees	\$1,500.00	
Police / Permits	\$2,000.00	
Recording Drives	\$1,000.00	
Accounting	\$500.00	
Total	\$5,000.00	\$0.00