

Feature Film Budget

25 Days

2.5 mil

EXPENSES

TOTAL EXPENSES		Estimated	Actual
		\$2,495,000.00	\$0.00

Location (Los Angeles)	Estimated	Actual
Room and hall fees	\$200,000.00	
Set Dressing	\$50,000.00	
Props/Wardrobe	\$100,000.00	
Misc.	\$20,000.00	
Total	\$370,000.00	\$0.00

Camera/Lighting	Estimated	Actual
Camera Package	\$75,000.00	
Lenses	\$15,000.00	
Lighting	\$20,000.00	
Special Rigging	\$25,000.00	
Sound	\$50,000.00	
Total	\$185,000.00	\$0.00

Post Production	Estimated	Actual
Editor	\$75,000.00	
Sound Design	\$25,000.00	
Color/transfers/Coding	\$50,000.00	
Total	\$150,000.00	\$0.00

Miscellaneous	Estimated	Actual
Union Fees	\$50,000.00	
Police / Permits/Insurance	\$75,000.00	
Recording Drives	\$5,000.00	
Accounting	\$10,000.00	
Total	\$140,000.00	\$0.00

Catering	Estimated	Actual
Food	\$20,000.00	
delivery/Service	\$5,000.00	
Total	\$25,000.00	\$0.00

Cast / Crew	Estimated	Actual
Talent	\$750,000.00	
Director	\$100,000.00	
Cinematographer	\$80,000.00	
Sound	\$40,000.00	
Writer	\$75,000.00	
Producers	\$250,000.00	
CREW (wardrobe/style/asst)	\$250,000.00	
Total	\$1,545,000.00	\$0.00

Ttavel	Estimated	Actual
Transportation	\$25,000.00	
Room/Board	\$55,000.00	
Total	\$80,000.00	\$0.00