

# Feature Film Budget

21 Days

1.5 mil

# EXPENSES

TOTAL EXPENSES			Estimated	Actual
			\$1,493,000.00	\$0.00

  

Location (Los Angeles)	Estimated	Actual
Room and hall fees	\$120,000.00	
Set Dressing	\$30,000.00	
Props/Wardrobe	\$50,000.00	
Misc.	\$15,000.00	
<b>Total</b>	<b>\$215,000.00</b>	<b>\$0.00</b>

  

Camera/Lighting	Estimated	Actual
Camera Package	\$60,000.00	
Lenses	\$15,000.00	
Lighting	\$20,000.00	
Special Rigging	\$15,000.00	
Sound	\$50,000.00	
<b>Total</b>	<b>\$160,000.00</b>	<b>\$0.00</b>

  

Post Production	Estimated	Actual
Editor	\$50,000.00	
Sound Design	\$15,000.00	
Color/transfers/Coding	\$30,000.00	
<b>Total</b>	<b>\$95,000.00</b>	<b>\$0.00</b>

  

Miscellaneous	Estimated	Actual
Union Fees	\$25,000.00	
Police / Permits/Insurance	\$50,000.00	
Recording Drives	\$5,000.00	
Accounting	\$5,000.00	
<b>Total</b>	<b>\$85,000.00</b>	<b>\$0.00</b>

  

Catering	Estimated	Actual
Food	\$15,000.00	
delivery/Service	\$3,000.00	
<b>Total</b>	<b>\$18,000.00</b>	<b>\$0.00</b>

  

Cast / Crew	Estimated	Actual
Talent	\$400,000.00	
Director	\$75,000.00	
Cinematographer	\$35,000.00	
Sound	\$20,000.00	
Writer	\$50,000.00	
Producers	\$150,000.00	
CREW (wardrobe/style/asst)	\$150,000.00	
<b>Total</b>	<b>\$880,000.00</b>	<b>\$0.00</b>

  

Ttavel	Estimated	Actual
Transportation	\$15,000.00	
Room/Board	\$25,000.00	
<b>Total</b>	<b>\$40,000.00</b>	<b>\$0.00</b>